

# The City Bridge Trust

## Investing in Londoners: Application for an Access Audit



### About your organisation

Name of your organisation: <p style="text-align: center;"><b>St. Mary the Virgin Church Bexley</b></p>	
In which London Borough is your organisation based? <b>Bexley</b>	
Contact person: <b>Mr Roger Thompson</b>	Position: <b>Extension Committee Member</b>
Website: <a href="http://stmarysbexley.co.uk">http://stmarysbexley.co.uk</a>	
Legal status of organisation: <b>Registered Charity</b>	Charity, Charitable Incorporated Company or company number: <b>1134515</b>
When was your organisation established? <b>01/01/1970</b>	
<b>AIMS of your organisation:</b> <p>St Mary's worships and serves a loving God and reaches out to the community in the name of Jesus Christ. At St. Mary's we explore together the purpose of life under the all-embracing love of God through worship and as we make new friends. In doing so we wish to provide activities accessible to all. The church has been home to a praying and worshipping community for over eight hundred years and throughout this time has provided support to countless individuals and groups. We aim to continue this support to the community and to ensure that the building is accessible to all.</p>	
<b>Main activities of your organisation:</b> Weekly public services Baptisms Marriages Funerals Outreach to the community (e.g. bereavement counselling, marriage guidance, Christian outreach) Member of Governing Body of local Primary School (Old Bexley) Church organised public events (e.g. concerts, fairs) Church related community activities (e.g. choir, bell ringing, flower arranging) Inclusion of our young people (e.g. Messy Church, Brownies, Family Worship)	
<p>With regard to inclusion of our young people there are a number of activities that currently have to take place in the church hall because of the lack of suitable accessibility/facilities in the church. Messy Church for our younger children cannot be held in the church because of the lack of toilet/cleaning facilities. Some months ago we tried to start a morning children's club in the church but this had to be abandoned because the children had to go to the church hall for the toilets and this caused security problems with the nursery school that uses the church hall.</p>	

## Number of staff

Full-time:	Part-time:	Management committee members:	Active volunteers:
1	2	12	25

## Property occupied by your organisation

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
Owned	N/A

## Environmental Impact

City Bridge Trust wants to help voluntary sector organisations to have a positive environmental impact. Please tell us how much your organisation is already doing to have a positive environmental impact using the definitions below to help you decide.

**Getting started: We try not to be wasteful and have introduced some simple 'green actions'.**

## Grant Request

### Details of grant request

Please describe the purpose of your funding request in one sentence.

**Access audit and design appraisal of proposed extension and church premises to ensure access for all.**

How much funding are you requesting?

**Total: £840**

Funding required for the project Expenditure heading	Total
Access audit and design appraisal	840
	0
	0
	0
	0
	0
<b>TOTAL:</b>	<b>840</b>

## **Summary of grant request**

St. Mary the Virgin Church Bexley are planning a modest extension to the church building. This will include two toilets, one of which is an accessible WC, baby changing facilities, a new clergy vestry and a small meeting room for both community and church use. We are currently in the fund raising phase having previously gained both Local Authority Planning Permission and the Faculty from the Diocese of Rochester.

The recommendations from the access audit will be used as part of the detailed design phase for the extension when this is discussed with our architect, for this reason we are requesting a grant to cover the costs of an access audit and design appraisal. Any recommendations regarding the existing church building will be discussed at the PCC and implemented as agreed and feedback on the proposed extension will inform future building works to ensure the church building meets the needs of everyone in the community.

It is anticipated that the access audit report will inform and support a future grant application towards capital costs of accessible building works.

The quotation from Lord Consultants Ltd pertaining to the funding required for the access audit is attached to this application.

## Finance details

Please complete using your most recent audited or Independently examined accounts.

Financial year ended:	Month: <b>December</b>	Year: <b>2016</b>
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Income received from:	£
Voluntary income	42,904
Activities for generating funds	2,706
Investment Income	912
Income from charitable activities	38,347
Other sources	1,169
<b>Total Income:</b>	<b>86,038</b>

Expenditure:	£
Charitable activities	87,887
Governance costs	180
Cost of generating funds	269
Other	17
<b>Total Expenditure:</b>	<b>88,353</b>
<b>Net (deficit)/surplus:</b>	<b>-2,315</b>
<b>Other Recognised Gains/(Losses):</b>	<b>1,830</b>
<b>Net Movement In Funds:</b>	<b>-485</b>

Asset position at year end	£
Fixed assets	375,000
Investments	18,315
Net current assets	120,031
Long-term liabilities	0
<b>*Total Assets (A):</b>	<b>513,346</b>

Reserves at year end	£
Endowment funds	3,308
Restricted funds	484,433
Unrestricted funds	25,605
<b>*Total Reserves (B):</b>	<b>513,346</b>

**\* Please note that total Assets (A) and Total Reserves (B) should be the same.**

### Statutory funding

For your most recent financial year, what % of your income was from statutory sources? 0%

### Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts:

None